

= Required Field

Local Agency Information

Funding Source: CRRSA - ESSER 2

Report Prepared By: Cathryn L. Marchese

Agency Name: Lyncourt Union Free School District

Mailing Address: 2707 Court Street

Street

Syracuse

NY

13208

City

State

Zip Code

**Telephone # of
Report Preparer:** 315-455-7571

County: Onondaga

E-mail Address: cmarchese@lyncourtschool.org

Project Funding Dates: 3/13/2020 9/30/2022
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$28,600
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Assistant, 2020-2021	1.00	\$28,600	\$28,600

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$217,178
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Aide, 2020-2021	0.91	\$17,948.00	\$16,396
Custodial Worker I, 2020-2021	1.00	\$18,136.00	\$18,136
Custodial Worker I, 2020-2021	0.75	\$18,000.00	\$14,000
Food Service Helper I, 2020-2021	0.75	\$14,650.00	\$10,987
Aide, 2021-2022	1.00	\$18,594.00	\$18,594
Aide, 2021-2022	1.00	\$18,594.00	\$18,594
Custodial Worker I, 2021-2022	1.00	\$34,195.00	\$34,195
Custodial Worker I, 2021-2022	0.75	\$18,000.00	\$14,000
Aide, 2022-2023	1.00	\$19,264.00	\$19,264
Aide, 2022-2023	1.00	\$19,264.00	\$19,264
Custodial Worker I, 2022-2023	0.98	\$34,195.00	\$33,748

PURCHASED SERVICES			
Subtotal - Code 40			\$312
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Fit test for N-95	Wellnow Medical Center	\$150.00	\$150
Silence bells, no class changing	Syracuse Time & Alarm Co	\$162.00	\$162

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$101,211
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Precision perfect cutter, Tech class	1.00	\$1,395.00	\$1,395
Interactive tech screens, One classroom Includes: Sensory Magic Kit \$11,168, Acrylic mirror \$1,078, Fiber optic tactile panel \$1,747, Multifinity Explorer \$2517, TAC Tile Set #3 \$245, Bean bag chair (4) \$304, Square gel floor tiles set \$240, Musical positioning cushion \$735, Speaker controller \$87.25, Acrylic splash mirror \$48, Fiberoptic curtain w/ light \$1,684, Fiber optic light enclosure \$276, Wall mount telescopic curtain \$162, Fireworks extravaganza \$2,357, Black out ready made curtain \$151.50, Diamond bubble wall \$619, Curved fiber optic comb \$445, Laser stars projector \$209, 12 in CLear mirror ball \$59.95, WIFI LED Spotlight \$389, Shelf stereo system \$314, Aroma sensory kit \$247, Solar 250 projector saver pack \$2,216, Sound shell w/ custom seat and MP3 option \$4,350, Interactive mobile floor cube \$13,999, Dbl Bubble Bonanza \$3,905, Squomer w/music \$838, Shipping \$2,250.	1.00	\$52,641.00	\$52,641
Clean/Disinfecting: wipes, sprayer, diinfectant.	1.00	\$10,445.00	\$10,445
Desks	37.00	\$2,562.00	\$2,562
Medical: indiv wrapped med items, med waste pickup, step-cans	3.00	\$287.00	\$287
Opening: 3-teir metal storage cart for PPE storage	10.00	\$400.00	\$400
Touchless thermometers & batteries	9.00	\$405.00	\$405

Air qlty: Filters for HVAC units	72.00	\$1,561.00	\$1,561
Opening: food grade waste and dolly	6.00	\$288.00	\$288
Safe opening: Hand sanitizers, wall mount	6.00	\$1,224.00	\$1,224
Opening: Ink, paper, labels for signage	3.00	\$1,325.00	\$1,325
Phone for covid hold room	1.00	\$175.00	\$175
Disinfect op: pocket holders	4.00	\$104.00	\$104
Distancing: Polycarbonate desk shileds	17.00	\$1,119.00	\$1,119
Distancing: Polycarbonate sheets and wood	1.00	\$1,092.00	\$1,092
Op: Food carts and trash containers (3)	5.00	\$2,092.00	\$2,092
Distancing: privacty screen for covidf hol drm	1.00	\$494.00	\$494
Opening: Storage tower	1.00	\$43.00	\$43
Opening: trash cans	25.00	\$623.00	\$623
PPE: Gowns	600.00	\$736.00	\$736
PPE: Face shields	9500.00	\$5,091.00	\$5,091
PPE: Gloves	10000.00	\$3,957.00	\$3,957
Hand sanitizer, case	20.00	\$3,420.00	\$3,420

PE: masks	24200.00	\$9,594.00	\$9,594
Webcam	1.00	\$138.00	\$138

Employee Benefits	
Subtotal - Code 80	
\$144,343	
Benefit	Proposed Expenditure
Social Security	\$16,543
Retirement	New York State Teachers
	\$2,726
	New York State Employees
	\$26,340
Other - Pension	
Health Insurance	\$91,978
Worker's Compensation	\$1,406
Unemployment Insurance	
Other(Identify)	
Dental Insurance	\$5,350

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$28,600
Support Staff Salaries	16	\$217,178
Purchased Services	40	\$312
Supplies and Materials	45	\$101,211
Travel Expenses	46	
Employee Benefits	80	\$144,343
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$491,644

Agency Code: **421504020000**

Project #: **5801-21-2155**

Contract #: _____

Agency Name: **Lyncourt Union Free School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year	First Payment	Line #
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/30/21 _____
 Date Signature

James J. Austin, Superintendent
 Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

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