

= Required Field

Local Agency Information			
Funding Source:	ARP ESSER-3 State 1% After School		
Report Prepared By:	Cathryn Marchese		
Agency Name:	Lyncourt Union Free School District		
Mailing Address:	2707 Court Street		
	Street		
	Syracuse	NY	13208
	City	State	Zip Code
Telephone # of Report Preparer:	315-455-7571 opt 3,1	County: Onondaga	
E-mail Address:	cmarchese@lyncourtschool.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$30,600
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher 2.5xWkx30weeksx3yrs Tutor pay	Per Hour	\$40	\$9,000
Teacher 2xWkx30weeksx3yrs Tutor pay	Per Hour	\$40	\$7,200
Teacher Extended Day 4xWkx30wksx3yrs	Per Hour	\$40	\$14,400

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$49,538
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chrome Books and Licences	124.00	\$372.43	\$46,182
Drone	1.00	\$1,240.00	\$1,240
Makewonder for Drone , License	1.00	\$300.00	\$300
iPad for Robotics	1.00	\$1,149.00	\$1,149
Green screeen for Robotics	1.00	\$138.00	\$138
Enrichment after school supplies: paper, glue, watercolors, Folders, tempura paint, pastels	1.00	\$529.00	\$529

Employee Benefits	
Subtotal - Code 80	
\$4,864	
Benefit	Proposed Expenditure
Social Security	\$2,340
Retirement	New York State Teachers
	\$2,321
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	\$203
Unemployment Insurance	
Other(Identify)	

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$15,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Tutoring, Extra Indiv Instruct	OCM	\$15,000.00	\$15,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$30,600
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$49,538
Travel Expenses	46	
Employee Benefits	80	\$4,864
Indirect Cost	90	
BOCES Services	49	\$15,000
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code: **421504020000**

Project #: **5883-21-2155**

Contract #: _____

Agency Name: **Lyncourt Union Free School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
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_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11, 19, 2021 _____
 Date Signature

James J. Austin, Superintendent
 Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____