

BUDGET NARRATIVE

LEA: Lyncourt Union Free School District	FOR TITLE: CRRSA - ESSER 2
BEDSCODE: 421504020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	Lyncourt Union Free School District will retain a Teaching Assistant and save the employee from lay-off. This TA will be used to help reduce class sizes in order to comply with CDC guidelines to space students in the classroom. (\$28,600. Yr1: 2020-21) \$28,600.
Code 16 Support Staff Salaries	The district will hire 2 additional classroom Aides to help with social distancing, safe school entry screening protocol, and individual student assistance with both academic and social needs. The district will also hire 2 custodial workers, one to disinfect touchpoints and bathrooms during the school day and one to disinfect classrooms each night, providing a safe environment for instruction and a healthy environment for staff and students. (\$59,519. Yr1:2020-21; \$85,383. Yr2:2021-22; \$72,276. Yr3:2022-23) \$217,178.
Code 40 Purchased Services	The Lyncourt Union Free School District will provide proper fitting of N-95 masks for the Nurse and helper. To do so, the district will use the services of a medical facility to properly fit the staff for the masks. The school district will open for in-person instruction, however the students will not change classes in an effort to minimize cross exposure. The district will contract services to re-set the bells and silence them for the school year. This will provide less interruption and continuity in the students instructional day. (\$312. Yr1: 2020-21) \$312.
Code 45 Supplies and Materials	Lyncourt Union Free School District will reopen in September, 2020 for inperson instruction grades PreK-4th grade and every other day synchronous instruction for grades 5-8. We are a PreK- 8 school. To do so, we will purchase cleaning supplies, desks for distancing, touchless thermometers, PPE, air filters, food carts and trash cans for classroom delivery of breakfast and lunch, signage to keep students distanced, storage carts for PPE at each door, polycarbonate barriers, technology for specialized instruction. The district will also use some of these grant funds to provide tactile and sensory technology equipment for special education needs. (\$101,211. Yr1: 2020-2021) \$101,211.
Code 46 Travel Expenses	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	Employee benefits will be covered for the staff in codes .15 and .16. These benefits include health insurance, dental insurance, FICA, ERS, TRS, and Workers Comp. (\$38,005. Yr1:2020-21; \$67,847. Yr2:2021-22; \$38,491. Yr3:2022-23) \$144,343.
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 30 Minor Remodeling	
Code 20 Equipment	