

BUDGET NARRATIVE

LEA: Lyncourt Union Free School District	FOR TITLE: Governor's Emergency Education Relief Fun (CARES Act GEER)
BEDSCODE: 4215040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	Funds will be used to fund salary for a teacher aide responsible for additional classroom support in teaching and maintaining healthy handwashing, distancing and individual student wellness breaks important in providing student support and ongoing functionality of the District.
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	Funds will be used to purchase educational technology, cleaning supplies, and PPE for parochial schools as part of their equitable share of GEER allocations.
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	Funds will be used to fund the teacher aide benefits associated with salary covered by these aid funds.
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 30 Minor Remodeling	
Code 20 Equipment	