

BUDGET NARRATIVE

LEA: Lyncourt Union Free School District	FOR TITLE: Elementary & Secondary Emergency School Relief Fund
BEDSCODE: 4215040000	CARES Act (ESSER)

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	Funds will be used to retain two (2) existing elementary teachers and provide the ability to create additional elementary classrooms. This will maintain our continuity in learning in a distanced healthy environment with smaller class sizes.
Code 16 Support Staff Salaries	
Code 40 Purchased Services	
Code 45 Supplies and Materials	<p>Funds will be used to purchase personal protective equipment and cleaning supplies for all staff and students, maintaining a safe and comfortable learning environment.</p> <p>Funds will be used to purchase educational technology, cleaning supplies, and PPE for parochial schools as part of their equitable share of GEER allocations.</p>
Code 46 Travel Expenses	<p>Funds will also be used to purchase (\$) Camera and Microphones to better facilitate remote learning, engaging the student with the 'live' classroom</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	Funds will be used to fund the teacher benefits associated with salary covered by these aid funds.
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 50 Minor Remodeling	
Code 20 Equipment	