

BUDGET NARRATIVE

LEA: Lyncourt Union Free School district	FOR TITLE: ARP ESSER3 State Summer Learning
BEDSCODE: 421504020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	<i>The Lyncourt Union Free School District will provide math, science, reading and ELA enhanced learning programs over the summer for the next three summers. This effort will target all grade levels and those students struggling to recover from both lost instructional time and interrupted instruction due to COVID-19. The funds will cover salaries for teaching staff for three (3) summers, 5-6 week programs each summer. Total additional salaries paid will cost \$77,300.</i>
Code 16 Support Staff Salaries	
Code 40 Purchased Services	<i>The Lyncourt UFSD will use ARP State grant funds to cover the cost of enhancing our summer instruction with field trips and special assemblies. The target of these programs will address social emotional wellbeing and enrichment. The cost of providing these will be \$4,145.</i>
Code 45 Supplies and Materials	<i>The district will purchase reading material and summer program classroom supplies such as, but not limited to, paper, paint, folders, markers, watercolors, and flashcards. The total is estimated to be \$4,104.</i>
Code 46 Travel Expenses	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	<i>Funds from this grant will help offset the cost of benefits pertaining to the additional salaries to provide summer school instructional time. This includes social security, retirement, and worker's compensation costs. These additional benefit costs total \$14,453.</i>
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 30 Minor Remodeling	
Code 20 Equipment	