

The COVID Relief Funds that school districts are allocated have specific stipulations as to their use and spending plans. These funds are for one-time purchases that are not meant to create future financial obligations for the school. The relief funds are not to be confused with the general operating budget that is voted on each school year. These are separate funds, grants that will end at the end of 2024.

COVID-19 Federal Funded GRANTS

SPLIT by STATE and FEDERAL and By Budget CODE

ESSER 3 Allocation \$ 1,804,961

Allocation Breakdown

State After Sch	\$ 100,002		
State Smr	\$ 100,002		
State Learn Loss	\$ 499,996	\$ 700,000	State
Fed Lear Loss	\$ 220,992		
Fed Other	\$ 883,969	\$ 1,104,961	Federal
	<u>\$ 1,804,961</u>	<u>\$ 1,804,961</u>	

State	Federal	TOTAL
-	360,366	<> Other
499,996	568,360	<> Learning Loss
100,002	176,235	<> After Sch TOTAL
100,002	-	<> Summer TOTAL
<u>700,000</u>	<u>1,104,961</u>	
	<u>1,804,961</u>	

1,804,961.00

Vendor	PO	PO Date	Ck#	Ck Date	Budget CODE	Expense	Yr	
CDW-Gov	22-00140	7/23/2021	500262,	8/12/2021	200	53,410.00	22	Promethean board (8)
The Reading League	22-00090	7/19/2021			400	3,000.00	22	Smr PD-Elem
Solvay UFSD	22-00316	10/28/2021			400	81,500.00	22	LAN Tech
Academic Therapy	22-00089	7/19/2021	500265,	8/26/2021	450	18,256.00	22	142 book ssets
SchSpecialty	22-00091	7/19/2021			450	2,449.00	22	10 book sets
Amazon	22-00206	9/2/2021			450	886.00	22	96 books/white boards
Flyleaf	22-00085	8/26/2021	500269	8/26/2021	450	1,368.00	22	12 book sets
Amazon	22-00086	8/26/2021	500266	8/26/2021	450	3,999.00	22	Carts K-5 Lib
Bob Books	22-00087	8/12/2021	500261	8/12/2021	450	1,349.00	22	90 books
					450	9,600.00	22	Virt Recording Equip
					450	1,400.00	22	Virt Recording Equip
					450	2,100.00	22	Virt Recording Equip
Dell	22-00141	7/23/2021			450	7,641.00	22	Laptops (7)
Apple	22-00133	7/20/2021	500267	8/26/2021	450	14,700.00	22	iPads (50)
Apple	22-00201	9/2/2021			450	1,748.00	22	iPad cases
Amplify	22-00084	7/19/2021			450	22,125.00	22	Gr K-6 CKLA Digital
Amplify	22-00083	7/19/2021			450	12,726.00	22	CKLA Textbks
Apple	22-00182	9/10/2021	500270	9/10/2021	450	1,149.00	22	Laptop-Lib
		Support Staff			1620.16	35,000.00	22	Custodial Wrkr
		Benefits			1620.8	30,997.00	22	Benefits-Cust Wrkr
		Support Staff			2110.16	17,000.00	22	Food Svc Hlpr
		Support Staff			2110.16	18,246.00	22	Nurse Aide
		Benefits			2110.8	6,975.00	22	Benefits-Readin Paraf
		Benefits			2110.8	3,895.00	22	Benefits-Food Svc
		Benefits			2110.8	8,155.00	22	Benefits-Nurse Aide
		Personnel			2810.15	16,293.00	22	Guidanc +.2
		Benefits			2810.8	2,907.00	22	Benefits-Guidnc
					2825.15	69,351.00	22	Soc Wrkr-PART'L
		Benefits			2825.8	31,332.00	22	Benefits-Soc Wrkr PAF
					INCIDENTALS	-	22	Personnel
CDW-Gov					200	53,409.00	23	Promethean board (8)
					400	3,000.00	23	Smr PD-Reading Leag
Dell					450	54,000.00	23	Chromebooks (135)

Vendor	PO	PO Date	Ck#	Ck Date	Budget CODE	Expense	Yr	
Dell					450	8,000.00	23	Laptops (7)
		Support Staff			1620.16	36,260.00	23	Custodial Wrkr
		Benefits			1620.8	32,112.00	23	Benefits-Cust Wrkr
		Support Staff			2110.16	17,612.00	23	Food Svc Hlpr
		Benefits			2110.8	4,035.00	23	Benefits-Food Svc
		Personnel			2810.15	16,880.00	23	Guidanc +.2
		Benefits			2810.8	3,012.00	23	Benefits-Guidnc
					2825.15	20,828.00	23	Social Wrkr-PART'L
		Benefits			2825.8	9,428.00	23	Benefits-Soc Wrkr PAF
CDW-Gov					200	53,410.00	24	Promethean board (8)
					400	3,000.00	24	Smr PD-Reading Leag
Dell					450	60,000.00	24	Chromebooks (135)
Dell					450	9,000.00	24	Laptops (7)
		Support Staff			1620.16	37,565.00	24	Custodial Wrkr
		Benefits			1620.8	33,258.00	24	Benefits-Cust Wrkr
		Personnel			2110.15	15,000.00	24	Reading ParaProf-PAF
		Personnel			2810.15	17,392.00	24	Guidanc +.2
		Benefits			2810.8	3,121.00	24	Benefits-Guidnc
					200	50,000.00	xx	Portable Prmeth Brds
	GOAL				400	5,000.00	xx	Adult ELL classes
					450	26,000.00	xx	Café Furntr 10 sets
					450	3,000.00	xx	Buddy Benches (3)
					450	10,000.00	xx	Air Purif
					450	5,000.00	xx	Cleaning Equip
					450	5,582.00	xx	PPE
					450	15,000.00	xx	Cleaning Supplies
	GOAL				450	4,500.00	xx	Phys Ed Equip
					450	6,000.00	xx	PPE
	GOAL				450	5,000.00	xx	Theraprudic Interv Ma
								\$ 1,104,961
ARP - STATE AFTER SCHOOL PROGRAMS %								
Zoo after school 1/06 a	22-00366	1/11/2022	500300	1/19/2022	400	650.00	22	Zoo After Sch
Dell	22-00179	8/9/2021	500313	3/10/2022	450	41,278.00	22	Chromebooks (124)
Dell	22-00354	12/14/2021	500313	3/10/2022	450	4,320.00	22	Chromebook Lic
Amazon-Drone	22-00185	8/9/2021	500275	9/24/2021	450	1,240.00	22	Enrichmnt Clubs
Wonder Workshops, Ir	22-00187	8/3/2021	500273	9/10/2021	450	300.00	22	Enrichmnt Clubs
Apple iPad (Derouchie	22-00182	8/3/2021	500270	9/10/2021	450	1,149.00	22	Enrichmnt Clubs
Geyer Instructional	22-00183	8/3/2021	500277	9/24/2021	450	166.00	22	Enrichmnt Clubs
SchSpecialty	22-00199	9/2/2021	500281	10/8/2021	450	22.00	22	Enrichmnt Clubs
SchSpecialty	22-00198	9/2/2021	500281	10/8/2021	450	120.00	22	Enrichmnt Clubs
SchSpecialty	22-00198	9/2/2021	500315	3/10/2022	450	254.00	22	Enrichmnt Clubs
Staples	22-00238	9/15/2021	500282	10/8/2021	450	71.00	22	Enrichmnt Clubs
BOCES					490	13,700.00	22	Tutor
Sch Year 2021-22	Payroll	Personnel			2110.15	16,200.00	22	EAS-After Sch
Sch Year 2021-22	Benefits	Benefits			2110.8	2,700.00	22	Benefits
Zoo after school					400	650.00	23	Zoo After Sch
SchSpecialty					450	618.00	23	Enrichmnt Clubs
Sch Year 2022-23	Payroll	Personnel			2110.15	14,400.00	23	EAS-Reading Aft Sch
Sch Year 2022-23	Benefits	Benefits			2110.8	2,164.00	23	Benefits
								\$ 100,002
ARP - STATE Addressing LEARNING LOSS %								

Vendor	PO	PO Date	Ck#	Ck Date	Budget CODE	Expense	Yr	
Redhouse After Sch	22-00414	2/9/2022	500311	2/24/2022	400	1,800.00	22	Arts Aft Sch
Redhouse After Sch	22-00443	3/15/2022	500318	3/24/2022	400	1,800.00	22	Arts Aft Sch
Redhouse After Sch	22-00481	4/25/2022			400	5,400.00	22	Arts Aft Sch
Orenda Springs			500308	2/8/2022	400	1,800.00	22	Fld Trips
Coordinated Care Svcs	PND-00440	2/8/2022			400	40,000.00	22	.5 Engage Splct-Coun
Reading League PD 2/03		3/4/2022			400	3,500.00	22	Reading Consult
Houghton-Mifflin	22-00487	4/27/2022			450	78,354.86	22	Math CurrcIm
		Personnel			2110.15	30,100.00	22	Reading ParaProf
		Benefits			2110.8	13,988.00	22	Benefits-Read PraProf
Field Trips					400	1,200.00	23	Fld Trips
					400	3,000.00	23	Math Curr PD
					400	8,000.00	23	Smr PD-Dan Howard
		Personnel			2110.15	31,184.00	23	Reading ParaProf
		Benefits			2110.8	14,491.00	23	Benefits-Read PraProf
		Personnel			2825.15	71,847.00	23	Soc Wrkr
56250	97430	Benefits			2825.8	32,460.00	23	Ben-SocWkr
					400	-	24	Smr PD-Dan Howard
		Personnel			2110.15	17,306.00	24	Reading ParaProf
		Benefits			2110.8	15,013.00	24	Benefits-Read PraProf
		Personnel			2825.15	53,153.00	24	SocWrkr-PARTIAL
		Benefits			2825.8	23,790.00	24	Ben-SocWkr
Payroll -Inservice					150	2,520.00		PBIS Training
OCM-BOCES					400	3,660.00		PBIS System
					400	4,500.00		Motiv Speakers
OCM-BOCES					400	8,820.00		Behavior Interv Sys
Dell		8/5/2021			450	4,097.00		Chromebooks (135)
					450	3,000.00		3-D Printers
		GOAL			450	2,000.00		Laser Engraver
					450	13,212.14		Sci Curriclm 3-5
					450	10,000.00		Sci Curriclm K-2
								\$ 499,996

ARP - STATE SUMMER PROGRAMS %

SUMMER 2021-22	Payroll	Personnel			150	23,439.00	22	Smr 21
Jeff the Magician	22-00068	7/12/2021	500260	7/30/2021	400	145.00	22	Magician
Really Great Reaing	22-00088	7/19/2021	500296	12/17/2021	450	952.00	22	Smr read Material
SchSpecly	22-00001	9/10/2021	500270	9/10/2021	450	117.00	22	Smr read Material
Amazon	22-00002	7/27/2021	500259	7/30/2021	450	27.00	22	Smr read Material
SUMMER 2021-22	Benefits	Benefits	JE# 149-22		800	4,182.00	22	Benefits Smr 21
SUMMER 2022-23	Payroll	Personnel			150	27,500.00	23	Smr 22
Field trips					400	1,897.00	23	Field Trips
Supplies & material					450	1,508.00	23	Smr read Material
SUMMER 2022-23	Benefits	Benefits			800	4,918.00	23	Benefits Smr 22
SUMMER 2023-24	Payroll	Personnel			150	26,361.00	24	Smr 23
Field trips					400	1,898.00	24	Field Trips
Supplies & material					450	1,500.00	24	Smr read Material
SUMMER 2023-24	Benefits	Benefits			800	5,353.00	24	Benefits Smr 23
Jeff the Magician					400	205.00	23-24	Magician
								\$ 100,002