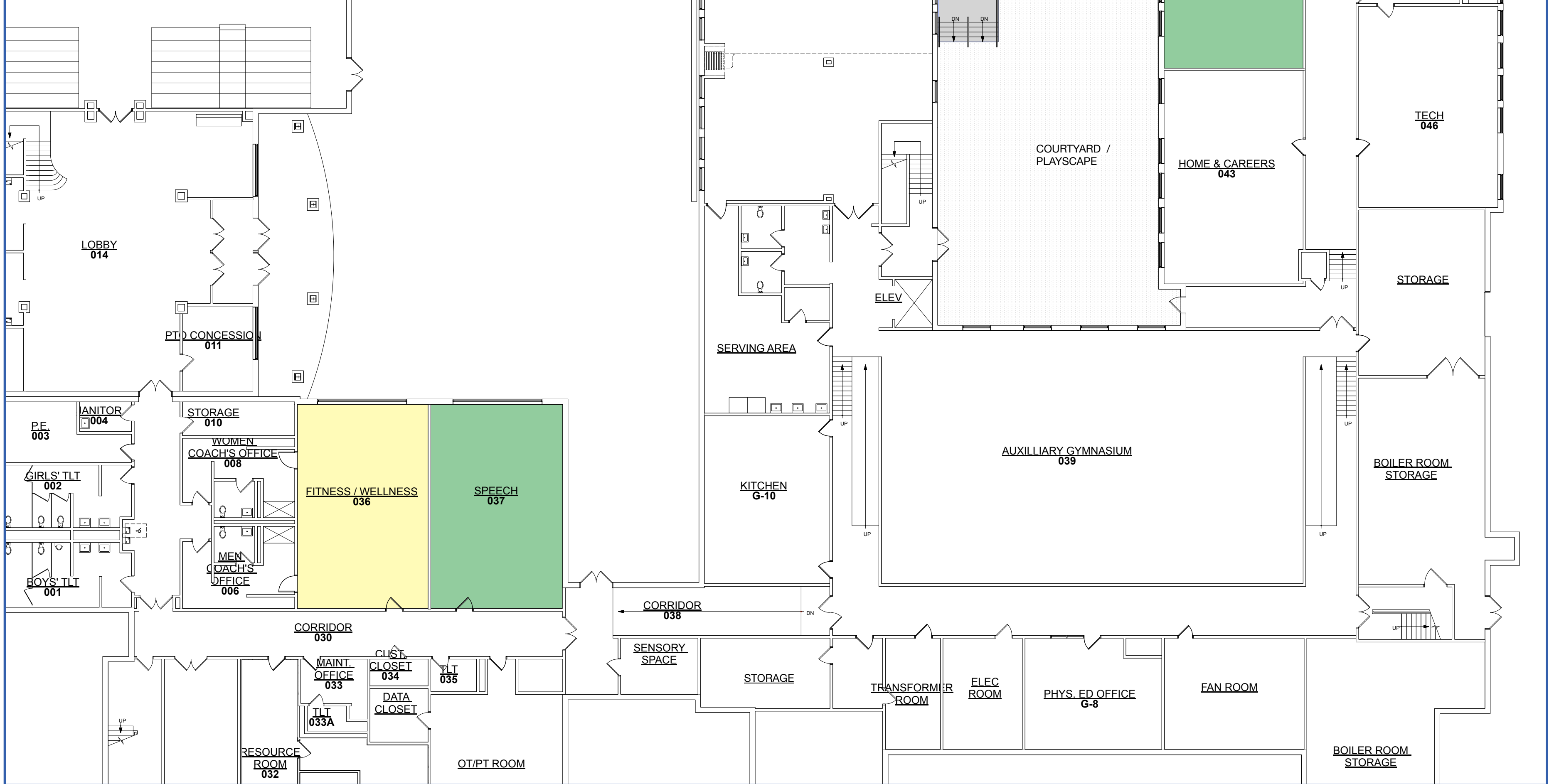




Preserving the Historic Pride in Our Community

PROJECT SCOPE

- Building addition with 4 classrooms
- Renovate 3 existing classrooms
- Create fitness center for student and community use
- Transform courtyard into playscape recreation area
- Construct outdoor classroom
- Construct concrete walkway and stairs to connect front of building to rear
- Install site lighting, curbs, and sidewalks in rear parking lot
- HVAC Upgrades

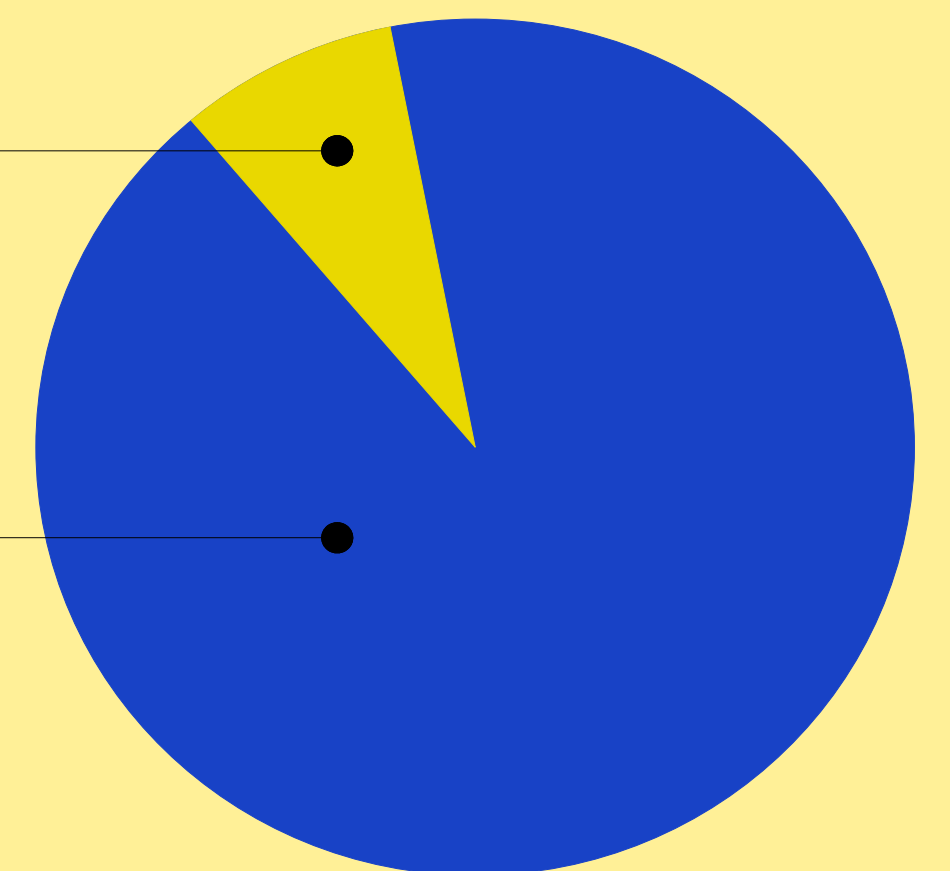


PROJECT FINANCIALS

- Proposed Project Cost \$6,400,000
- State Building Aid 78%
- Capital Reserve Fund \$1,400,000
- Financed Over 15 Years
(Using current tax dollars)

Capital Reserve
22%

State Aid
78%



NO ANTICIPATED LOCAL TAX IMPACT