

Part A - District-Level Information

School District Name	Lyncourt
BEDS Code	421504
School Year	2022-23

I) Contact Information

		Mailing Address	
Contact First & Last Name	Cathryn Marchese	Street Address Line 1	2707 Court St
Title of Contact	School Business Administrator	Street Address Line 2	2707 Court St.
Email Address	cmarchese@lyncourtschool.org	City	Syracuse
Phone Number	3154557571	Zip Code	13208

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source				
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$13,350,000	\$13,350,000	\$0		
Special Aid Fund Total Expenditures & Transfers	\$1,354,301	\$287,345	\$1,066,956		
School Food Services Fund Total Expenditures & Transfers	\$317,700	\$7,200	\$310,500		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$15,022,001	\$13,644,545	\$1,377,456		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$130,000	\$130,000	\$0		
Debt Service	\$651,875	\$651,875	\$0		
School Food Services Fund	\$317,700	\$7,200	\$310,500		
Community Services	\$30,571	\$30,571	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$828,023	\$828,023	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$19,159	\$19,159	\$0		
Total Non-Instructional Cost Exclusions	\$1,977,328	\$1,666,828	\$310,500		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$334,000	\$334,000	\$0	17	\$19,647.06
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$1,632,500	\$1,632,500	\$0	183	\$8,920.77
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$10,000	\$10,000	\$0	1	\$10,000.00
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (§4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (§4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$40,001	\$32,861	\$7,140	14	\$2,857.21
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$2,016,501	\$2,009,361	\$7,140		
Total Exclusions	\$3,993,829	\$3,676,189	\$317,640		
D) Projected 2022-23 Enrollment					
Total District K-12 Enrollment	374				
Total District Pre-K Enrollment	36				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	410				
Total Funding Allocated to Individual Schools	\$11,028,172	\$9,968,356	\$1,059,816		
Total Allocated Funding per Pupil	\$26,897.98	\$24,313.06	\$2,584.92		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$22,086	\$22,086	\$0	0.0	\$0.00
Central Personnel	\$544,810	\$544,810	\$0	5.0	\$108,962.00
Operation and Maintenance of Plant	\$896,981	\$789,700	\$107,281	7.6	\$118,023.82
Other Central Services	\$467,300	\$467,300	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$369,010	\$320,648	\$48,362		
Total General Support Costs	\$2,300,187	\$2,144,544	\$155,643	12.6	
Total General Support Costs per Pupil	\$5,610.21	\$5,230.60	\$379.62		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$98,700	\$98,700	\$0	1.0	\$98,700.00
Research, Planning & Evaluation	\$2,800	\$2,800	\$0	0.0	\$0.00
In-Service Training	\$101,157	\$90,100	\$11,057	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$101,647	\$101,647	\$0	1.0	\$101,647.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$152,050	\$152,050	\$0	2.0	\$76,025.00
Employee Benefits for District Academic Support Staff (see IV below)	\$168,235	\$168,235	\$0		
Total District Academic Support Costs	\$624,589	\$613,532	\$11,057	4.0	
Total District Academic Support Costs per Pupil	\$1,523.39	\$1,496.42	\$26.97		
C) Other Post-Employment Benefits (OPEB)					
Total OPEB per Pupil	\$649,619	\$649,619	\$0		
Total Central District Costs Included in School Allocations	\$3,574,395	\$3,407,695	\$166,700		
Total Central District Costs per Pupil	\$8,718.04	\$8,311.45	\$406.58		
Total Funding Allocated to Individual Schools excl. Central Costs	\$7,453,777	\$6,560,661	\$893,116		
Total Allocated Funding per Pupil	\$18,179.94				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$3,173,313
Other Post-Employment Benefits	\$649,619
Total Employee Benefits for Active Employees	\$2,523,694
Total Personal Service in General Fund & Special Aid Fund	\$5,598,326
District Average Fringe Rate	45.079439818260%